

**DEVIL'S GARDEN WATER CONTROL DISTRICT  
TAX ASSESSMENT FOR 2019**

Net Taxable Acreage		85,552	
Operating Funds Required:			
Expenses & Capital needs	\$	538,358	
Less: Projected cash carryforward		(470,333)	
Projected assessment needed	\$	68,025	
 <i>Calculated rate:</i>			
<i>68,025 / 94%</i>		<i>72,367</i>	<i>\$ 0.85</i>
	<b>Suggested rate:</b>		<b>\$3.25</b>
85,552 acres @ \$4.00		\$	278,044
Less: 4% Discount for Taxes Early Payment			(11,122)
Less: 2% Property Appraiser & Tax Collector fees			(5,561)
<b>GRAND TOTAL:</b>		<b>\$</b>	<b>261,361</b>
 <b>TOTAL PER ACRE:</b>		<b>\$</b>	<b>3.25</b>

*The balance of funding is to be provided by the use of unreserved undesignated funds.*