

**DEVIL'S GARDEN WATER CONTROL DISTRICT
FINAL TAX ASSESSMENT FOR 2019/2020**

Net Taxable Acreage		85,552	
Operating Funds Required:			
Expenses & Capital needs	\$	534,755	
Less: Projected cash carryforward		(667,501)	
Projected assessment needed	\$	(132,745)	
 <i>Calculated rate:</i>			
	<i>(132,745) / 94%</i>	<i>(141,219)</i>	<i>\$ (1.65)</i>
	Suggested rate:		<u><u>\$3.00</u></u>
85,552 acres @ \$3.00		\$	256,656
Less: 4% Discount for Taxes Early Payment			(10,266)
Less: 2% Property Appraiser & Tax Collector fees			(5,133)
GRAND TOTAL:		\$	<u><u>241,257</u></u>
TOTAL PER ACRE:		\$	<u><u>3.00</u></u>

The balance of funding is to be provided by the use of unreserved undesignated funds.