

**DEVIL'S GARDEN WATER CONTROL DISTRICT
TAX ASSESSMENT FOR 2018
(Approved June 8, 2017)**

Net Taxable Acreage 85,552

Operating Funds Required:

Expenses & Capital needs	\$	526,674
Less: Projected cash carryforward		(575,299)
Projected assessment needed	\$	(48,626)

Calculated rate:

(48,626) / 94% (51,729) \$ (0.60)

Suggested rate: \$3.25

85,552 acres @ \$3.00	\$	278,044
Less: 4% Discount for Taxes Early Payment		(11,122)
Less: 2% Property Appraiser & Tax Collector fees		(5,561)

GRAND TOTAL: \$ 261,361

TOTAL PER ACRE: \$ 3.25

The balance of funding is to be provided by the use of unreserved undesignated funds.