

**DEVIL'S GARDEN WATER CONTROL DISTRICT
TAX ASSESSMENT FOR 2017**

Net Taxable Acreage		85,552	
Operating Funds Required:			
Expenses & Capital needs	\$	539,277	
Less: Projected cash carryforward		(599,148)	
Projected assessment needed	\$	(59,871)	
 <i>Calculated rate:</i>			
	<i>(59,871) / 94%</i>	<i>(63,692) \$</i>	<i>(0.74)</i>
	Suggested rate:		<u>\$2.00</u>
85,552 acres @ \$2.00		\$	171,104
Less: 4% Discount for Taxes Early Payment			(6,844)
Less: 2% Property Appraiser & Tax Collector fees			(3,422)
GRAND TOTAL:		\$	<u>160,838</u>
TOTAL PER ACRE:		\$	<u>2.00</u>

The balance of funding is to be provided by the use of unreserved undesignated funds.