

**DEVIL'S GARDEN WATER CONTROL DISTRICT
TAX ASSESSMENT FOR 2023-2024
FINAL**

Net Taxable Acreage	85,411		
Collectible Acres	59,386		
Uncollectible	26,025		
Operating Funds Required:			
Expenditures & Capital needs	722,846		
Less: Projected cash carryforward	(348,731)		
Projected assessment needed	<u>374,115</u>		
<i>Calculated rate:</i>			
374,114.74	397,994.40	\$	6.70
	Suggested rate:	\$	<u>7.00</u>
85,411 Acres x \$7.00 rate		\$	597,877
Less: 4% Discount for Taxes Early Payment			(17,936)
Less: 1% Property Appraiser & Tax Collector fees			(5,979)
Uncollectible Acres 26,025 x \$7.00 rate			(182,178)
GRAND TOTAL:		\$	<u>391,784</u>

The balance of funding is to be provided by the use of unreserved undesignated funds.