

**DEVIL'S GARDEN WATER CONTROL DISTRICT
PRELIMINARY TAX ASSESSMENT FOR 2023/2024**

Net Taxable Acreage		85,552	
 Operating Funds Required:			
Expenses & Capital needs	\$	698,589	
Less: Projected cash carryforward		(348,731)	
Projected assessment needed	\$	349,857	
 <i>Calculated rate:</i>			
	349,857	372,189	\$ 4.35
		Suggested rate:	\$4.35
85,882 Acres x \$4.35 rate		\$	372,151
Less: 4% Discount for Taxes Early Payment			(11,165)
Less: 1% Property Appraiser & Tax Collector fees			(3,722)
GRAND TOTAL:		\$	357,265
TOTAL PER ACRE:		\$	4.35

The balance of funding is to be provided by the use of unreserved undesignated funds.