

**DEVIL'S GARDEN WATER CONTROL DISTRICT  
FINAL TAX ASSESSMENT FOR 2020/2021**

Net Taxable Acreage		85,552	
Operating Funds Required:			
Expenses & Capital needs	\$	540,872	
Less: Projected cash carryforward		(687,117)	
Projected assessment needed	\$	(146,245)	
 <i>Calculated rate:</i>			
	<i>(146,245) / 94%</i>	<i>(155,580)</i>	<i>\$ (1.82)</i>
	<b>Suggested rate:</b>		<b><u><u>\$2.25</u></u></b>
85,552 acres @ \$2.25		\$	192,492
Less: 4% Discount for Taxes Early Payment			(7,700)
Less: 2% Property Appraiser & Tax Collector fees			(3,850)
<b>GRAND TOTAL:</b>		<b>\$</b>	<b><u><u>180,942</u></u></b>
<b>TOTAL PER ACRE:</b>		<b>\$</b>	<b><u><u>2.25</u></u></b>

*The balance of funding is to be provided by the use of unreserved undesignated funds.*