DEVIL'S GARDEN WATER CONTROL DISTRICT TAX ASSESSMENT FOR 2015

Net Taxable Acreage			85,552		
Operating Funds Required:					
Expenses & Capital needs Less: Projected cash carryforward Projected assessment needed		\$	543,061 (440,327) 102,734	•	
Calculated rate:	102,734 /94%		109,292	s	1.28
		Suggested rate	:		\$3.25
85,552 acres @ \$3.25				\$	278,044
Less: 4% Discount for Taxes Early Payment				(11,122)	
Less: 2% Property Appraiser & Tax Collector fees				(5,561)	
GRAND TOTAL:			•	\$	261,361
TOTAL PER ACRE:			:	\$	3.25

The balance of funding is to be provided by the use of unreserved undesignated funds.